

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 21-026

Introduced by Council President Vincenti at the request of the County Executive

Legislative Day No. 21-030 Date November 9, 2021

AN ACT to make an appropriation of funds from the General Fund for the current fiscal year; to provide the necessary funds to cover estimated expenses incurred during FY2022 for additional staff in the State’s Attorney’s Office and for overtime and additional temporary staff in the Board of Elections office.

By the Council, November 9, 2021

Introduced, read first time, ordered posted and public hearing scheduled

on: December 14, 2021

at: 7:15 PM

By Order: *Mylia A. Dixon*, Council Administrator

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on _____ and concluded on _____

_____, Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

1 **WHEREAS**, the County Executive has recommended a supplemental appropriation to the
2 expense budget for the fiscal year ending June 30, 2022, in accordance with Section 517 of the
3 Charter of Harford County, Maryland; and

4 **WHEREAS**, such funds are necessary to cover salary, benefits, furniture and equipment
5 for an additional 4 attorneys and 2 legal assistants in the State’s Attorney’s Office to accommodate
6 body worn camera evidence; and

7 **WHEREAS**, such funds are also necessary to cover the cost of overtime, to hire additional
8 temporary staff to process mail-in ballot applications and to hire additional temporary staff for
9 Election Day support; and

10 **WHEREAS**, the Treasurer has certified that such funds are available for appropriation.

11 **NOW, THEREFORE,**

12 Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the
13 expense budget for the fiscal year ending June 30, 2022, be, and it is hereby, amended by making
14 an appropriation from the unappropriated fund balance to the appropriated fund balance to increase
15 appropriated expenditures in the below-listed amounts and funds for the purpose detailed:

16	Increase in FY2022 Appropriations	
17	Appropriations – Revenues:	
18	General Fund	
19	Fund Balance Appropriated	
20	Account No. 001100-R8023.....	\$580,000
21	Total Revenues:	\$580,000

22 Increase in FY2022 Appropriations

23 Appropriations – Expenditures:

1 General Fund

2 Office of the State’s Attorney

3 Account No. 431000-1101\$315,000

4 Account No. 431000-5399\$60,000

5 Board of Elections

6 Account No. 481000-1103\$3,000

7 Account No. 481000-7102\$125,000

8 Election Expense

9 Account No. 482000-1103\$77,000

10 Total Expenditures:.....\$580,000

11 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.

EFFECTIVE:

The Council Administrator does hereby certify that seven (7) copies of this Bill are immediately available for distribution to the public and the press.

Mylia A. Dixon

Council Administrator