

## **AMENDMENT TO 2016 ANNUAL GROWTH REPORT**

### **Background:**

In accordance with the Harford County Adequate Public Facilities provisions (Section 267-126) of the Harford County Code, testing for adequate school capacities shall occur on June 1 and December 1 of each year. Amendments to the 2016 Annual Growth Report are required and include updated enrollment figures and projections based on September 30, 2017 enrollment figures. Based on the adequacy standards outlined below, the Annual Growth Report is amended to reflect current enrollments and projections as of September 30, 2017.

### **Adequacy Standards:**

The adopted adequacy standards for the Harford County Public School system are 110% of the rated capacity within 3 years for both elementary and secondary schools. Included with this amendment to the 2016 Annual Growth Report are, Tables 6B, 10B, and 14B, the utilization charts for elementary, middle, and high schools. These tables identify current enrollment figures as of September 30, 2017, and include projections through the 2020/2021 school year. Preliminary plans for new subdivisions of greater than five lots or site plans for multi-family residential development exceeding five units cannot be approved in elementary or secondary school districts where full-time enrollment currently exceeds or is projected to exceed 110% of the capacity within three years.

### **Elementary Schools:**

Thirty-one of thirty-three elementary schools in Harford County currently meet established adequacy standards. The schools listed below in Table 1 do not meet the adequacy standards established. Subdivision and residential site plans within these attendance areas will not be approved but will continue to be reviewed and placed on a waiting list until capacity is available beginning January 1, 2018.

Table 1			
School	Year	Actual / Projected Students	Utilization Rate
Emmorton	2017/2018	607	111%
Magnolia	2020/2021	579	112%

### **Secondary Schools:**

All 18 middle and high schools in Harford County currently meet adequacy standards.

**Table 6B**

Harford County Elementary Schools 2017 Utilization Chart									
Elementary School	State-Rated Capacity	Actual		2018 - 2019		Projected		2020 - 2021	
		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021	
		ENROLL	% UTIL.	ENROLL	% UTIL.	ENROLL	% UTIL.	ENROLL	% UTIL.
Abingdon	864	827	96%	832	96%	838	97%	843	98%
Bakerfield	500	410	82%	407	81%	404	81%	401	80%
Bel Air	500	487	97%	485	97%	483	97%	481	96%
Church Creek	793	793	100%	796	100%	799	101%	802	101%
Churchville	388	383	99%	384	99%	385	99%	387	100%
Darlington	157	103	66%	101	64%	99	63%	96	61%
Deerfield	816	792	97%	792	97%	792	97%	792	97%
Dublin	295	237	80%	237	80%	236	80%	236	80%
Edgewood	511	394	77%	391	77%	388	76%	385	75%
Emmorton*	549	607	111%	610	111%	614	112%	617	112%
Forest Hill	568	512	90%	507	89%	503	89%	499	88%
Forest Lakes	546	445	82%	438	80%	431	79%	424	78%
Fountain Green	571	500	88%	492	86%	483	85%	475	83%
G. Lisby at Hillsdale	455	418	92%	431	95%	444	98%	458	101%
Hall's Cross Roads	562	504	90%	506	90%	509	91%	511	91%
Havre de Grace	566	490	87%	501	89%	512	90%	523	92%
Hickory	681	696	102%	693	102%	691	101%	688	101%
Homestead/Wakefield	907	975	107%	981	108%	987	109%	993	109%
Jarrettsville	548	410	75%	407	74%	404	74%	401	73%
Joppatowne	653	562	86%	560	86%	559	86%	557	85%
Magnolia*	518	536	103%	550	106%	565	109%	579	112%
Meadowvale	568	515	91%	516	91%	516	91%	517	91%
Norrisville	252	225	89%	233	92%	240	95%	249	99%
North Bend	500	375	75%	364	73%	354	71%	344	69%
North Harford	500	370	74%	365	73%	359	72%	354	71%
Prospect Mill	680	566	83%	558	82%	550	81%	542	80%
Red Pump	696	714	103%	724	104%	733	105%	743	107%
Ring Factory	548	532	97%	535	98%	539	98%	542	99%
Riverside	522	472	90%	466	89%	459	88%	453	87%
Roye-Williams	703	498	71%	517	74%	538	77%	559	80%
Wm. Paca / Old Post Rd.	954	839	88%	843	88%	847	89%	851	89%
Wm. S. James	522	407	78%	399	76%	391	75%	384	74%
Youth's Benefit	1,130	999	88%	995	88%	991	88%	987	87%
<b>TOTAL</b>	<b>19,523</b>	<b>17,593</b>	<b>90%</b>	<b>17,616</b>	<b>90%</b>	<b>17,643</b>	<b>90%</b>	<b>17,673</b>	<b>91%</b>

\*Note: preliminary subdivisions and residential site plans of greater than five lots/units will not be approved in attendance areas that are shaded.

Source: Harford County Public Schools & Dept. of Planning and Zoning, November 2017.

**Table 10B**

<b>Harford County Middle Schools 2017 Utilization Chart</b>									
<b>Middle School</b>	<b>State- Rated Capacity</b>	<b>Actual</b>				<b>Projected</b>			
		<b>2017 - 2018</b>		<b>2018 - 2019</b>		<b>2019 - 2020</b>		<b>2020 - 2021</b>	
		<b>ENROLL</b>	<b>%UTIL</b>	<b>ENROLL</b>	<b>%UTIL</b>	<b>ENROLL</b>	<b>%UTIL</b>	<b>ENROLL</b>	<b>%UTIL</b>
Aberdeen	1,444	1,126	78%	1,133	78%	1,140	79%	1,147	79%
Bel Air	1,318	1,366	104%	1,378	105%	1,389	105%	1,401	106%
Edgewood	1,370	1,089	79%	1,099	80%	1,110	81%	1,121	82%
Fallston	1,105	932	84%	939	85%	947	86%	954	86%
Havre de Grace	775	557	72%	561	72%	566	73%	570	74%
Magnolia	1,073	732	68%	732	68%	732	68%	732	68%
North Harford	1,243	910	73%	898	72%	886	71%	874	70%
Patterson Mill	710	713	100%	708	100%	703	99%	698	98%
Southampton	1,540	1,228	80%	1,223	79%	1,218	79%	1,212	79%
<b>Total</b>	<b>10,578</b>	<b>8,653</b>	<b>82%</b>	<b>8,671</b>	<b>82%</b>	<b>8,691</b>	<b>82%</b>	<b>8,709</b>	<b>82%</b>

Source: Harford County Public Schools & Dept. of Planning and Zoning, November 2017.

**Table 14B**

Harford County High Schools 2017 Utilization Chart									
High School	State- Rated Capacity	Actual				Projected			
		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021	
		ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL
Aberdeen	1,679	1,468	87%	1,470	88%	1,471	88%	1,473	88%
Bel Air	1,668	1,555	93%	1,553	93%	1,551	93%	1,548	93%
C. Milton Wright	1,678	1,460	87%	1,448	86%	1,435	86%	1,423	85%
Edgewood	1,743	1,406	81%	1,434	82%	1,463	84%	1,492	86%
Fallston	1,573	1,022	65%	1,014	64%	1,006	64%	998	63%
Harford Technical	920	1010	110%	1008	110%	1006	109%	1004	109%
Havre de Grace	850	630	74%	623	73%	616	72%	609	72%
Joppatowne	1,126	725	64%	740	66%	740	66%	733	65%
North Harford	1,603	1,244	78%	1,226	76%	1,208	75%	1,191	74%
Patterson Mill	1,013	839	83%	823	81%	807	80%	792	78%
<b>Total</b>	<b>13,853</b>	<b>11,359</b>	<b>82%</b>	<b>11,339</b>	<b>82%</b>	<b>11,303</b>	<b>82%</b>	<b>11,263</b>	<b>81%</b>

Source: Harford County Public Schools & Dept. of Planning and Zoning, November, 2017.