

AMENDMENT TO 2008 ANNUAL GROWTH REPORT

Background:

In accordance with the Harford County Adequate Public Facilities provisions (Section 267-126) of the Harford County Code, testing for adequate school capacities shall occur on June 1 and December 1 of each year. Therefore, amendments to the 2008 Annual Growth Report are required and include updated enrollment figures and projections based on September 30, 2009 enrollment figures. Based on the adequacy standards outlined below, the Annual Growth Report is amended to reflect current enrollments and projections as of September 30, 2009.

Adequacy Standards:

The adopted adequacy standards for the Public School system are 110 percent of the rated capacity within 5 years for both elementary and secondary schools. Included with this amendment to the 2008 Annual Growth Report are Tables 6, 7, and 8, the utilization charts for the elementary, middle, and high schools. These tables identify current enrollment figures as of September 30, 2009, and include projections through the 2014/2015 school year. Preliminary plans for new major subdivisions (subdivisions of greater than five lots) cannot be approved in elementary or secondary school districts where full-time enrollment currently exceeds or is projected to exceed 110 percent of the capacity within five years.

Elementary Schools:

Twenty-seven of thirty-two elementary schools in Harford County meet adequacy standards. The schools listed below in Table 1 do not meet the adequacy standards established. Major subdivision plans (subdivisions of greater than five lots) within these attendance areas will not be approved, but will continue to be reviewed and placed on a waiting list beginning January 1, 2010 until capacity is available. Please note that the actual 2009/2010 enrollment figures reflect half-day pre-kindergarten classes.

Table 1

School	Year	Actual / Projected Students	Utilization Rate
Emmorton	2009/2010	704	128%
Forest Lakes	2009/2010	682	124%
Hickory	2009/2010	687	110.5%
Prospect Mill	2009/2010	911.5	134%
Youth's Benefit	2009/2010	1,041	117%

Fountain Green and Magnolia Elementary Schools are currently, and projected to be, below 110 percent utilization within the next five years. Therefore, major subdivision plans within these attendance areas will be removed from the waiting list for review and preliminary plan approval beginning January 1, 2010.

Secondary Schools:

Currently all seventeen middle and high schools in Harford County meet adequacy standards.

Table 6
Harford County Elementary Schools
Utilization Chart
2009

Elementary School	State-Rated Capacity	Actual		Projected											
		2009 - 2010*		2010 - 2011		2011 - 2012		2012 - 2013		2013 - 2014		2014 - 2015			
		ENROLL	% UTIL.	ENROLL	% UTIL.	ENROLL	% UTIL.	ENROLL	% UTIL.	ENROLL	% UTIL.	ENROLL	% UTIL.		
Abingdon	864	747.5	87%	750	87%	755	87%	759	88%	739	86%	757	88%		
Bakerfield	455	437.5	96%	434	95%	429	94%	433	95%	431	95%	431	95%		
Bel Air	500	488.5	98%	487	97%	483	97%	496	99%	490	98%	490	98%		
Church Creek	789	754	96%	802	102%	814	103%	823	104%	844	107%	843	107%		
Churchville	388	371	96%	347	89%	347	89%	359	93%	357	92%	361	93%		
Darlington	192	123	64%	116	60%	121	63%	114	59%	114	59%	111	58%		
Deerfield**	555	514	93%	492	89%	484	87%	497	90%	490	88%	498	90%		
Dublin	295	229	78%	241	82%	242	82%	244	83%	245	83%	251	85%		
Edgewood	511	388	76%	374	73%	367	72%	360	70%	359	70%	373	73%		
Emmorton	549	704	128%	731	133%	744	136%	746	136%	760	139%	761	139%		
Forest Hill	581	579	100%	578	99%	563	97%	552	95%	565	97%	551	95%		
Forest Lakes	548	682	124%	691	126%	676	123%	690	126%	691	126%	706	129%		
Fountain Green	571	604	106%	604	106%	592	104%	591	104%	586	103%	593	104%		
G. Lisby at Hillsdale	432	316	73%	319	74%	321	74%	325	75%	323	75%	318	74%		
Hall's Cross Roads	632	415	66%	439	69%	459	73%	487	77%	477	75%	471	75%		
Havre de Grace	574	396	69%	404	70%	407	71%	386	67%	378	66%	388	68%		
Hickory	622	687	110.5%	706	114%	716	115%	746	120%	739	119%	751	121%		
Homestead/Wakefield	907	910.5	100%	944	104%	928	102%	952	105%	945	104%	954	105%		
Jarrettsville	520	416	80%	435	84%	444	85%	458	88%	443	85%	448	86%		
Joppatowne	653	528	81%	542	83%	572	88%	591	91%	581	89%	592	91%		
Magnolia	499	526	105%	520	104%	519	104%	525	105%	533	107%	523	105%		
Meadowdale	568	520	92%	502	88%	493	87%	501	88%	506	89%	513	90%		
Norrisville	252	170	67%	168	67%	156	62%	153	61%	154	61%	154	61%		
North Bend	535	383.5	72%	378	71%	382	71%	398	74%	406	76%	400	75%		
North Harford	487	470.5	97%	477	98%	471	97%	485	100%	478	98%	486	100%		
Prospect Mill	680	911.5	134%	904	133%	892	131%	894	131%	894	131%	890	131%		
Ring Factory	549	513	93%	514	94%	510	93%	528	96%	545	99%	550	100%		
Riverside	522	484	93%	463	89%	476	91%	489	94%	495	95%	507	97%		
Roye-Williams	752	426	57%	409	54%	391	52%	382	51%	376	50%	382	51%		
Wm. Paca / Old Post Rd.	940	963.5	103%	1007	107%	1007	107%	1016	108%	1002	107%	1018	108%		
Wm. S. James	476	461.5	97%	421	88%	436	92%	437	92%	446	94%	449	94%		
Youth's Benefit	890	1041	117%	1038	117%	1038	117%	1061	119%	1058	119%	1077	121%		
TOTAL	18,288	17,161	94%	17,237	94%	17,235	94%	17,478	96%	17,450	95%	17,597	96%		

* 2009/10 enrollment figures reflect half-day pre-kindergarten classes.

** Deerfield Elementary School Replacement will increase capacity to 771 in September 2010.

Table 7

**Harford County Middle Schools
Utilization Chart
2009**

Middle School	State-Rated Capacity	Actual		Projected											
		2009 - 2010		2010 - 2011		2011 - 2012		2012 - 2013		2013 - 2014		2014 - 2015			
		ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL		
Aberdeen	1,444	1095	76%	1070	74%	1028	71%	1047	73%	1059	73%	1074	74%		
Bel Air	1,318	1267	96%	1267	96%	1278	97%	1265	96%	1293	98%	1269	96%		
Edgewood	1,370	1046	76%	993	72%	1022	75%	1018	74%	1054	77%	986	72%		
Fallston	1,105	892	81%	908	82%	988	89%	884	80%	904	82%	872	79%		
Havre de Grace	775	584	75%	546	70%	551	71%	570	74%	610	79%	598	77%		
Magnolia	1,073	795	74%	754	70%	739	69%	712	66%	732	68%	757	71%		
North Harford	1,243	1113	90%	1078	87%	1034	83%	1013	81%	1021	82%	1009	81%		
Patterson Mill	733	775	106%	769	105%	744	102%	707	96%	687	94%	693	95%		
Southampton	1,540	1256	82%	1267	82%	1277	83%	1212	79%	1209	79%	1190	77%		
Alternative Education/RAACS	50														
Total	10,651	8,830	83%	8,652	82%	8,661	82%	8,428	80%	8,569	81%	8,448	80%		

Table 8

**Harford County High Schools
Utilization Chart
2009**

High School	State-Rated Capacity	Actual		Projected											
		2009 - 2010		2010 - 2011		2011 - 2012		2012 - 2013		2013 - 2014		2014 - 2015			
		ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL	ENROLL	%UTIL		
Aberdeen	1,679	1464	87%	1382	82%	1391	83%	1296	77%	1269	76%	1272	76%		
Bel Air	1,668	1431	86%	1581	95%	1616	97%	1633	98%	1597	96%	1636	98%		
C. Milton Wright	1,678	1591	95%	1547	92%	1489	89%	1568	93%	1528	91%	1533	91%		
Edgewood*	1,380	1194	87%	1171	67%	1099	63%	1016	58%	985	57%	986	57%		
Fallston	1,529	1209	79%	1162	76%	1167	76%	1272	83%	1285	84%	1306	85%		
Harford Technical	920	1026	112%	1022	111%	1017	111%	1007	109%	1003	109%	1001	109%		
Havre de Grace	850	775	91%	780	92%	774	91%	750	88%	704	83%	705	83%		
Joppatowne	1,126	952	85%	976	87%	931	83%	889	79%	849	75%	806	72%		
North Harford	1,603	1393	87%	1384	86%	1380	86%	1327	83%	1269	79%	1255	78%		
Patterson Mill	1,030	949	92%	917	89%	880	85%	840	82%	806	78%	798	77%		
Alternative Education	200	69													
Total	13,663	12,053	88%	11,922	89%	11,744	87%	11,598	86%	11,295	84%	11,298	84%		

* Edgewood High School Replacement will increase capacity to 1,741 in September 2010.